



## Aging and Disability Services Division

### Caseload Statistics for

November 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)	Page 2
HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY	Page 3
HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED	Page 5
HOMEMAKER	Page 7
PERSONAL ASSISTANCE SERVICES (PAS)	Page 8
AUTISM TREATMENT ASSISTANCE PROGRAM (ATAP)	Page 9
INDEPENDENT LIVING	Page 11
DISABILITY RX	Page 12
SENIOR RX	Page 13
NEVADA EARLY INTERVENTION SERVICES	Page 14
DEVELOPMENTAL SERVICES	Page 15
HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Page 16

# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	10	11	10.0%	21	11
< = 45 Days (%)	100%	91%	-9.0%		95%
> 45 Days (%)	0%	9%	#DIV/0!		5%
Dropped	15	6	-60.0%	21	11
<b>CLIENTS WAITING</b>					
Screened	12	11	-8.3%	23	12
Pending	4	1	-75.0%	5	3
< = 90 Days (%)	81%	75%	-7%		78%
> 90 Days (%)	19%	25%	32%		22%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	16	12	-25.0%		14
< = 90 Days (%)	81%	75%	-7%		78%
> 90 Days (%)	19%	25%	32%		22%
Maximum Days on Waitlist	414	222	-46.4%		318
Average days waiting	82	80	-2.4%		81
<b>CLIENTS APPROVED</b>					
Approved	12	8	-33.3%	20	10
Average Wait time till approved	65	54	-16.9%		60
<b>CASELOAD</b>					
Total Budgeted Caseload	103	103	0.0%		103
Total Current Caseload	91	95	4.4%		93
<b>LEAVERS</b>					
Total # of Closed Cases	2	3	0%	5	3

\*As of 12/30/19: Two people have been waiting over 90 days. There have been nine approvals and four closures.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	252	236	-6.3%	1286	257
<b>CLIENTS WAITING</b>					
Nursing Facility	17	17	0.0%		14
Highest Level of Care (LOC)	36	36	0.0%		32
Significant Change in Support System	66	68	3.0%		58
Transitioning from another Waiver	7	10	42.9%		8
Terminal Illness	20	19	-5.0%		17
Least Minimal Essential Personal Care	710	752	5.9%		650
<b>Total Clients Waiting</b>	<b>856</b>	<b>902</b>	<b>5.4%</b>		<b>778</b>
Screened	730	746	2.2%		619
Pending	126	156	23.8%		160
< = 90 Days (%)	29%	29%	0.0%		33%
> 90 Days (%)	71%	71%	0.0%		67%
Maximum Days on Waitlist	395	425	7.6%		404
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	<b>36</b>	<b>43</b>	<b>19%</b>	<b>258</b>	<b>52</b>
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	3	7	133%	24	5
Minimum Days Until Placement	48	59	22.9%		67
Average Days Until Placement	91	95	4.4%		70
Maximum Days Until Placement	126	158	25.4%		105
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	2	4	100%	16	3
Minimum Days Until Placement	123	44	-64.2%		76
Average Days Until Placement	124	69	-44.4%		110
Maximum Days Until Placement	125	109	-12.8%		157
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	4	7	75%	43	9
Minimum Days Until Placement	92	65	-29.3%		68
Average Days Until Placement	108	121	12.0%		111
Maximum Days Until Placement	130	189	45.4%		181
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	2	0	-100%	7	1
Minimum Days Until Placement	62	0	-100.0%		75
Average Days Until Placement	70	0	-100.0%		83
Maximum Days Until Placement	78	0	-100.0%		91
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	1	0	-100%	9	2
Minimum Days Until Placement	147	0	-100.0%		77
Average Days Until Placement	147	0	-100.0%		96
Maximum Days Until Placement	147	0	-100.0%		125

<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	24	24	0%	111	32
Minimum Days Until Placement	3	3	0.0%		43
Average Days Until Placement	169	186	10.1%		179
Maximum Days Until Placement	409	393	-3.9%		417
<b>CASELOAD</b>					
Total Budgeted Caseload	2,406	2,424	0.7%		2384
Total Current Caseload	2,277	2,272	-0.2%		2296
Unduplicated Count Year-to-Date	2,468	2,516	1.9%		2420
<b>LEAVERS</b>					
Total # of Closed Cases	61	31	-49.2%	232	46
<b>(Top 4 Closure Reasons, %)</b>					
Death	58%	58%	0.0%		42.0%
NH Placement	10%	10%	0.0%		18.0%
Hospitalized	0%	0%	#DIV/0!		1.0%
Non-Cooperation	3%	3%	0%		4.0%

\*As of 12/30/2019: 35 have become active; 23 have closed. There are currently 721 people waiting over 90 days, 14 people are receiving Homemaker services; three people are receiving PAS services and 20 people are receiving COPE services. To reduce the over 90 days waiting, 15 of the longest waitiing individuals will be made active each month.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>REFERRALS</b>					
<b>Total Referrals</b>	177	167	-5.6%	762	152
<b>WAITLIST</b>					
Nursing Facility	3	6	100.0%		3
Severe Functional Disability / TBI	8	11	37.5%		11
Minor Priority Status	157	140	-10.8%		164
Non-Priority Status	105	113	7.6%		85
<b>Total</b>	273	270	-1.1%		263
Screened	220	212	-3.6%		212
Pending	53	58	9.4%		50
<= 90 Days (%)	19%	20%	1%		17%
> 90 Days (%)	81%	80%	-1%		83%
Maximum Days on Waitlist	1,004	1,034	3.0%		973
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	16	18	12.5%	84	17
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	0	0	#DIV/0!	3	1
Minimum Days until Placement	0	0	#DIV/0!		57
Average Days until Placement	0	0	#DIV/0!		57
Maximum Days until Placement	0	0	#DIV/0!		58
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	2	3	50.0%	15	3
Minimum Days until Placement	83	84	1.2%		93
Average Days until Placement	84	141	67.9%		133
Maximum Days until Placement	85	224	163.5%		182
<b>Placement - Limited Risk</b>					
Persons Placed This Month	12	12	0.0%	56	11
Minimum Days until Placement	94	71	-24.5%		79
Average Days until Placement	323	457	41.5%		397
Maximum Days until Placement	552	664	20.3%		628
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	2	3	50.0%	10	2
Minimum Days until Placement	121	92	-24.0%		67
Average Days until Placement	131	108	-17.6%		131
Maximum Days until Placement	140	119	-15.0%		239
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	953	967	1.5%		988
<b>Total Cases/Recipients</b>	879	885	0.7%		873
<b>Unduplicated Count Year-to-Date</b>	976	994	1.8%		873

<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	12	2	-83.3%	50	10
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	17%	50%	38.0%		20%
2 NH Placement	25%	0%	22.0%		26%
3 Moved out of State	1%	0%	21.0%		3%
4 Recipient request	0%	0%	4.0%		3%

\*As of 12/30/2019: 19 have become active; 28 have moved to pending status; htree have closed. There are currently 233 people waiting over 90 days, three are receiving Homemaker services; 35 are receiving PAS services. To reduce the over 90 days waiting, 7 of the longest waitiing individuals will be made active each month.

## HOMEMAKER

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	37	39	5.4%	199	40
< = 45 Days (%)	95.0%	95.0%	0.3%		94%
> 45 Days (%)	5.4%	5.1%	-5.1%		6%
Dropped	28	24	-14.3%	120	24
<b>CLIENTS WAITING</b>					
Screened	30	33	10.0%	117	23
Pending	2	2	0.0%	10	2
< = 90 Days (%)	88%	77%	-12.5%		88%
> 90 Days (%)	13%	23%	8.3%		12%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	32	35	9.4%		25
Clients Waiting Under 90 Days %	88%	77%	-11.0%		88%
Clients Waiting Over 90 Days %	13%	23%	10.0%		12%
Maximum Days on Waitlist	130	160	23.1%		116
Average days waiting YTD	61	72	18.0%		59
<b>CLIENTS APPROVED</b>					
Approved	8	11	37.5%	50	10
Average Wait time till approved	71	84	18.3%		61
<b>CASELOAD</b>					
Total Budgeted Caseload	311	311	0.0%		311
Total Current Caseload	298	304	2.0%		299
<b>LEAVERS</b>					
Total # of Closed Cases	11	5	-54.5%	39	8

\*As of 12/30/2019: There are currently 16 people waiting over 90 days. There have been two closures and four became active.

## PERSONAL ASSISTANCE SERVICES (PAS)

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	5	7	40.0%	28	6
< = 45 Days (%)	60%	71%	18.3%		65%
> 45 Days (%)	40%	29%	-27.5%		35%
Dropped	1	0	-100.0%	14	3
<b>CLIENTS WAITING</b>					
Screened	14	15	7.1%	60	12
Pending	0	0	#DIV/0!	1	0
< = 90 Days (%)	36%	25%	-30.6%		35%
> 90 Days (%)	64%	75%	17.2%		65%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	14	15	7.1%		5
Clients Waiting Under 90 Days %	36%	27%	-25.0%		35%
Clients Waiting Over 90 Days %	64%	73%	14.1%		65%
Maximum Days on Waitlist	273	303	11.0%		242
Average Days Waiting	142	127	-10.6%		134
<b>CLIENTS APPROVED</b>					
Approved	0	0	#DIV/0!	5	1
Average Wait time till approved	0	0	#DIV/0!		35
<b>CASELOAD</b>					
Total Budgeted Caseload	130	130	0.0%		130
Total Current Caseload	136	131	-3.7%		140
<b>LEAVERS</b>					
Total # Closed Cases	4	5	25.0%	19	4

\*As of 12/30/2019: There are currently 10 people waiting over 90 days. There have been two closures and no approvals.



# AUTISM TREATMENT ASSISTANCE

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	74	62	-16.2%	305	61
<b>WAITLIST</b>					
Total Unduplicated People Waiting	284	263	-7.4%		329
<i>Referral - no plan type assigned</i>	50	54	8.0%		54
<i>Dropped - no plan type assigned</i>	12	12	0.0%		17
<i>ATAP-Comprehensive</i>	5	5	0.0%		8
<i>ATAP-Insurance Assistance In-Network</i>	47	40	-14.9%		70
<i>ATAP-Insurance Assistance Out-of-Network</i>	2	2	0.0%		2
<i>ATAP-Service Coordination</i>	1	2	100.0%		2
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	10	2	-80.0%		7
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	143	136	-4.9%		153
<i>Medicaid MCO</i>	14	10	-28.6%		15
Average Days on Waitlist	254	226	-11.0%		260
<b>CASELOAD</b>					
People Placed This Month	33	22	-33.3%	163	33
Average Days Waiting of People Newly Served	188	141	-25.0%		183
Total Budgeted Caseload	833	854	2.5%		885
Total Active Cases	755	764	1.2%		722
<i>ATAP-Comprehensive</i>	53	51	-3.8%		52
<i>ATAP-Insurance Assistance In-Network</i>	287	293	2.1%		265
<i>ATAP-Insurance Assistance Out-of-Network</i>	41	44	7.3%		39
<i>ATAP-Service Coordination</i>	11	8	-27.3%		13
<i>ATAP-Social Skills</i>	12	12	0.0%		10
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	14	14	0.0%		14
<i>ATAP-Targeted Extensive</i>	52	51	-1.9%		49
<i>ATAP-Therapeutic</i>	3	3	0.0%		3
<i>ATAP-Transition Plan</i>	1	0	-100.0%		1
<i>Medicaid FFS</i>	269	278	3.3%		263
<i>Medicaid MCO</i>	12	10	-16.7%		12
Age 18 Months to 5 Years	26%	25%	-3.8%		24%
Age 6 years to 8 Years	26%	25%	-3.8%		26%
Age 9 years to 10 Years	14%	14%	0.0%		15%
Age 11 years to 18 Years	34%	35%	2.9%		35%
Average Monthly Co-Payment	\$152.62	\$154.32	1.1%		\$152.07
% of Cases with No Co-Payment	82%	81%	-1.2%		82%
<b>LEAVERS</b>					
Total # of Closed Cases (inc in Active)	13	8	-38.5%	61	12
Average Monthly Cost of Closed Cases	\$222.49	\$347.15	56.0%		\$619.82
Children Dropped w/o rec'ing serv's (inc in Wait)	52	34	-34.6%	246	49

**\*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.  
114/136 children Dropped due to MCO coverage (84%)**

**\*Wait Days - Application date to service start date  
based on each person with 3 unique Statuses or  
Application Date minus Start date = Days Waiting**

**\*Status Definitions**

**Referral** - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

**Pending** - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process** - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

## INDEPENDENT LIVING

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	27	14	-48%	113	23
<b>WAITLIST</b>					
<b>Total Persons on Waitlist</b>	90	104	15.6%		79
<= 90 Days (%)	61%	47%	-14.0%		69%
> 90 Days (%)	39%	53%	14.0%		31%
Maximum Days on Waitlist	176	273	55.1%		258
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	5	0	-100%	16	3
Average Days until Placement	34	0	-100%		51
Maximum Days until Placement	169	0	-100%		153
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	206	255	23.8%		276
Maximum Days until Completion	401	500	24.7%		561
<b>CASELOAD</b>					
<b>Total Active Cases</b>	83	68	-18.1%		76
<b>LEAVERS</b>					
<b>Average Cost of Closed Cases</b>	\$7,088.00	\$3,092.00	-56.4%		\$6,098.00
<b>Total # of Closed Cases</b>	12	14	16.7%	46	9
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	67%	79%	11.9%		83%
2 Withdrawn	17%	14%	-2.4%		8%
3 Died	17%	7%	-9.6%		8%
4 Other & Moved	0%	0%	0.0%		0%

\*As of 11/30/2019: The data for the period has 68 people waiting for direct services funding, 55 of the cases waiting are over 90 days old. The waiting list continues to rise from its lowest point which was in April 2019. The waitlist should increase slightly as the year progresses and more consumers participate. The program anticipates activating more cases in the coming months as active cases are funded and real costs realized.

## DISABILITY RX

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	12	2	-83.3%	51	10
Approved (%)	82%	50%	-32%		79%
<b>In Progress (%)</b>	18%	50%	32.0%		
Denied (%)	0%	0%	0%		4%
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	0%	0%		0%
Residency	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
No Disability Certification	0%	0%	0%		0%
Incomplete Data	100%	0%	-100%		40%
Age	0%	0%	0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0%		0%
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0%	0	0
Maximum Days Until Enrollment <sup>1</sup>	28	43	54%		35
<b>CASELOAD</b>					
<b>Total Cases</b>	273	274	0.4%	1,376	275
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	10	0	-100.0%	19	4
<b>(Closure Reasons, %)</b>					
Qualifies for 100% Fed Subsidy	0%	0%	0%		0%
Income Too High	0%	0%	0%		3%
Residency	40%	0%	-40%		14%
Did Not Re-Certify Eligibility	60%	0%	-60%		23%
Deceased	0%	0%	0%		40%
Member Initiated	0%	0%	0%		0%
Eligible for Medicaid	0%	0%	0%		0%
Need Medicare Part-D Plan	0%	0%	0%		0%
General Noncooperation	0%	0%	0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0%		0%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

## SENIOR RX

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>TOTAL APPLICATIONS RECEIVED</b>	54	43	-20.4%	340	68
<b>Approved (%)</b>	67%	63%	-4.0%		78%
<b>In Progress (%)</b>	30%	28%	-2.0%		
<b>Denied (%)</b>	4%	9%	5.6%		5%
Qualifies for 100% Fed Subsidy	0%	0%	0.0%		0%
Income Too High	50%	25%	-25.0%		48%
Residency	0%	0%	0.0%		7%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
Eligible for Medicaid	0%	0%	0.0%		7%
Incomplete Data	50%	75%	25.0%		38%
Age	0%	0%	0.0%		0%
All Other Reasons <sup>2</sup>	0%	0%	0.0%		0%
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
Maximum Days Until Enrollment <sup>1</sup>	40	43	7.5%		42
<b>CASELOAD</b>					
<b>Total Cases</b>	2,460	2,480	0.8%	12,520	2,504
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	106	18	-83.0%	196	39
Qualifies for 100% Fed Subsidy	1%	0%	-1.0%		0%
Income Too High	10%	11%	1.0%		12%
Residency	30%	0%	-30.0%		14%
Did Not Re-Certify Eligibility	43%	0%	-43.0%		24%
Deceased	11%	61%	50.0%		39%
Member Initiated	3%	6%	3.0%		5%
Eligible for Medicaid	0%	0%	0.0%		0%
Need Medicare Part-D Plan	0%	0%	0.0%		0%
General Noncooperation	0%	0%	0.0%		0%
All Other Reasons <sup>2</sup>	1%	22%	21.0%		6%

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

## NEVADA EARLY INTERVENTION SERVICES

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	701	556	-21%	3359	672
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	6	0	-100%	14	3
Number of Services	7	0	-100%	13	3
<b>CASELOAD</b>					
Total Budgeted Caseload	3513	3502	-0.3%		3506
Total Current Caseload	3730	3733	0.1%		3737
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	276	260	-6%	1398	280

11/15/19: The five services delayed in August have since initiated. All 5 services were initiated on time. Data was entered late into the system. Of the three services delayed in November, 2 services have initiated and were on time. Data was entered late into the system. The other service started 1 day late and shows no notes regarding parent exception. This case has since closed however due to parent withdrawal because services were no longer needed.

## DEVELOPMENTAL SERVICES

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>	85	74	-12.9%	458	92
1st Time	82	68	-17.1%		90
<b>Application Type</b>					
Applied in last 90 days	202	194	-4.0%		193
Applied 91-120 days ago	23	41	78.3%		30
Applied > 121 days ago	37	31	-16.2%		38
<b>Total Applications Processed</b>	105	69	-34.3%	399	80
<b>Approved</b>	46	38	-17.4%		50
<b>Denied</b>	22	23	4.5%		19
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis	17	19	11.8%		16
2 Lacks Related Conditions Diagnosis	5	4	-20.0%		2
<b>Processing Time</b>					
Average # of Days	66	71	7.6%		68
<b>Timely Processing (# of Days)</b>					
<b>Approved</b>	46	38	-17.4%		50
<b>Denied</b>	22	23	4.5%		19
<b>Withdrawn</b>	37	8	-78.4%		12
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	262	266	1.5%		261
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	46	38	-17.4%	248	50
<b>CASELOAD</b>					
<b>Total Cases</b>	7,316	7,323	0.10%		7,291
<b>Total Recipients</b>	7,316	7,323	0.10%		7,291
<b>Average Recipients per Case</b>	1	1	0.0%		1
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	37	33	-10.8%	176	35
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	15	11	-26.7%		35%
2 Lost Contact/Person no longer wants	18	15	-16.7%		46%
3 Deceased	4	4	0.0%		14%
4 No Longer Eligible/Other	0	3	#DIV/0!		5%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

November-19

	Oct-19	Nov-19	Change from Prior Month	FY20 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	132	91	-31.1%		
Unduplicated % Receiving Supports	65	29	-55.4%		
# Receiving Residential Supports	40	23	-42.5%		
# Receiving JDT Supports	32	9	-71.9%		
<= 90 Days	46	36	-21.7%		28%
> 90 Days	86	55	-36.0%		72%
Average Days On the Waitlist	532	649	22.0%		
Maximum Days on Waitlist	2,836	2,836	0.0%		3,108
<b>Priority Level</b>					
<b>Level 1 - Institutionalized Residents</b>	0	0	0.0%		0
<b>Level 2 - Institutionalization Imminent</b>	0	0	0.0%		0
<b>Level 3 - Eligible for Waiver Services</b>	132	91	-31.1%		107
Count of Waiver Waitlist on Medicaid	122	84	-31.1%		
% of Waiver Waitlist on Medicaid	92.4%	92.3%	-0.1%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	249	239	-4.0%		256
Less Pending Approvals (By DWSS & DHCFP)	<b>186</b>	<b>225</b>	21.0%		231
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	29	9	-69.0%	77	
Average Days until Placement	346	332	-4.0%		376
Maximum Days until Placement	3,807	1,033	-72.9%	2,222	
<b>Priority Level 1</b>	0	0	0.0%	1	
Average Days until Placement	0	0	0.0%		47
Maximum Days until Placement	0	0	0.0%	142	
<b>Priority Level 2</b>	9	1	-88.9%	12	
Average Days until Placement	177	455	157.1%		269
Maximum Days until Placement	407	455	11.8%	509	
<b>Priority Level 3</b>	20	8	-60.0%	64	
Average Days until Placement	422	317	-24.9%		383
Maximum Days until Placement	3,807	1,033	-72.9%	2,222	
<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,363	2,384	0.9%		2,341
<b>% Utilization to Total DS Caseload</b>	32.3%	32.6%	0.9%		32.2%



<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	10	7	-30.0%	54	11
<b>(Top 6 Closure Reasons, %)</b>					
Ineligible	2	3	50.0%	11	20.4%
Institutionalization	2	0	-100.0%	12	22.2%
No longer wants service	1	1	0.0%	15	27.8%
Moved Out of State	2	0	-100.0%	6	11.1%
No longer meets LOC for ICF/IDD	1	1	0.0%	1	1.9%
Deceased	1	1	0.0%	6	11.1%
Other	1	1	0.0%	3	5.6%

*(1) Available applications no longer includes subtraction of pending applications in the calculation.*